

UN HABITAT

FOR A BETTER URBAN FUTURE

**57th MEETING OF THE COMMITTEE OF PERMANENT REPRESENTATIVES TO UNITED NATIONS HUMAN
SETTLEMENTS PROGRAMME**

12th June 2015

Quarterly Report on the Financial Status of UN-Habitat (HSP/CPR/57)

Introduction

This financial status is given as at 31st March 2015, and provides an overview of UN-Habitat's financial situation for the 1st quarter of 2015. The situation is based on International Public Sector Accounting Standards.

Financial Performance

As of 31st March 2015, the core income, comprising the regular budget, foundation non-earmarked and programme support amounted to US\$ 6.3 million against a core expenditure of US\$ 7.5 million.

Regular Budget

The regular budget core annual allotment from the United Nations for 2015 is US\$ 11.2 million. As at 31st March, US\$ 2.9 million or 26% of regular budget allotment has been utilized (excluding Habitat III).

Foundation non-earmarked

As at 31st March, UN-Habitat's foundation non-earmarked income totalled US\$ 602. This figure excludes pledges that are still under negotiation which will be reflected as soon Member States confirm the exact amounts of these pledges.

The foundation non-earmarked annual allotment for non-staff costs in 2015 is US\$0.5 million, and the six-month allotment for staff costs is US\$ 6.3 million (Annex B). Actual expenditures for the first quarter totalled US\$2.1 million.

Programme Support

The programme support annual allotment for non-staff costs in 2015 is US\$ 4.3 million and programme support staff allotment for the first six months of 2015 is US\$ 5.6 million.

As at 31st March, 2015, UN-Habitat had earned US\$3.4 million of overhead. Utilization of this fund was US\$ 2.5 million.

Earmarked activities

During the period of January to March 2015, US\$53.2 million of earmarked activities was under implementation, of which US\$ 14.5 million was complete. During the same period, agreements amounting to US\$ 51.5 million for new activities were signed.

A summary of the revenue and expenses is provided in Annex A, while the allotment schedule is shown in Annex B. Details of non-earmarked and earmarked contributions are given in Annexes D1-D4.

Status of Live Project Portfolio

The live portfolio, defined as the total project value less the amount already implemented, or the portfolio to be implemented, as of 31st March 2015 stood at US\$ 266.8 million. The thematic area and region with the highest proportion of activities in terms of budget are Risk Reduction and Rehabilitation representing 23% of the portfolio by theme, and Asia and Pacific region representing 34% of the portfolio by region, (Annex C).

Annex A

All Funds- Statements of Financial Performance for the period ended 31 March 2015 by Segment							
(Thousands of United States dollars)	Foundation Non-earmarked	Regular Budget	Foundation Special Purpose	Technical Cooperation	Programme Support	Intersegment eliminations	Total
Revenue							
Assessed contributions		2,906					2,906
Voluntary Contributions	0.6		1,510	49,948			51,458
Other Exchange Revenue					3,433	(3,433)	-
Total Revenue	0.6	2,906	1,510	49,948	3,433	(3,433)	54,364
Expenses							
Staff and other personnel costs	1,976	2,583	2,078	3,491	1,573		11,701
Travel	91	82	344	202			718
Acquisitions	3	4	9	102			117
Consultants	2	146	53	57			258
Contractual Services	29	9	-	-			38
Operating Expenses	30	31	35	299	902	(3,433)	(2,136)
Fellowships, grants and contributions		51	1,155	4,220			5,426
TOTAL EXPENSES	2,131	2,906	3,674	8,371	2,475	(3,433)	16,124
SURPLUS/(DEFICIT) FOR THE PERIOD	(2,130)	-	(2,164)	41,577	958	-	38,240

Notes:

1. The foundation non earmarked income does not include declared pledges whose exact amounts are being finalized with member states.
2. In line with IPSAS, the expenses of US\$ 3.7 million for Foundation Special Purpose and US\$8.4 million for Technical Cooperation activities exclude obligations for earmarked activities under implementation amounting to US\$ 41.1 million.

Annex B

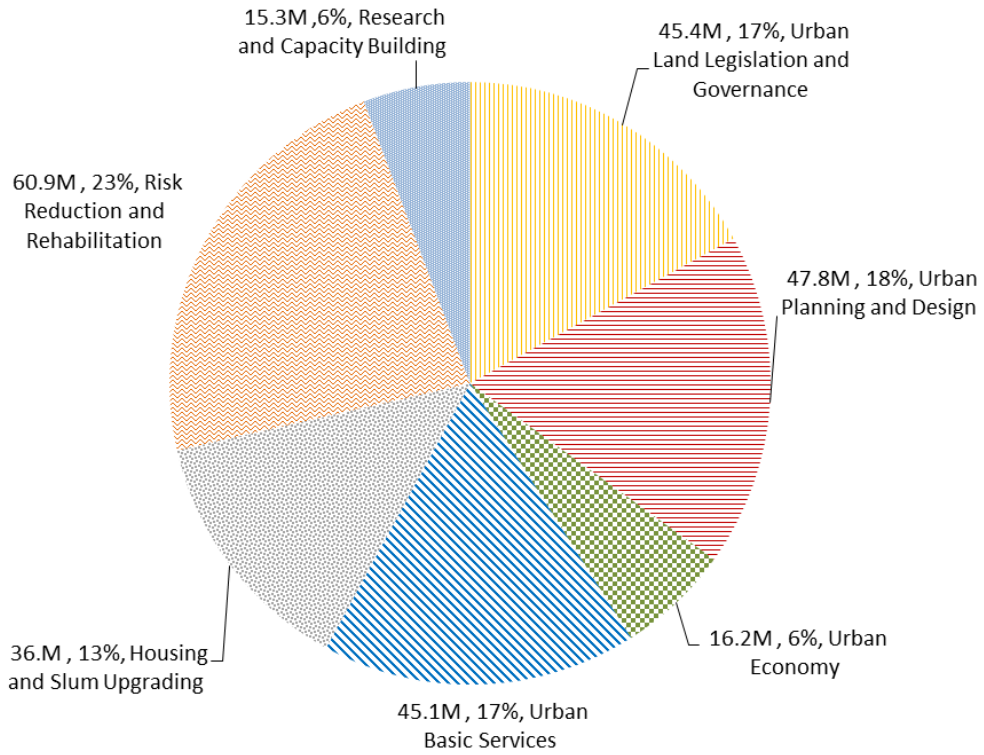
Annual Authorized Core Budget Allotments for UN-Habitat for the year 2015 (in US dollars)

Expenditure Classes	Regular Budget Allotment (UNA)	Foundation (General Purpose) Allotment	Foundation Programme Support Allotment	Technical Cooperation Programme Support	Total Allotment
Posts	9,257,000	6,116,611	1,057,125	2,844,773	19,275,509
Other Staff Costs	759,300				759,300
General temporary assistance			992,421	697,541	1,689,962
Travel	205,000	183,400			388,400
Ad hoc Expert Groups	72,500				72,500
Consultants	142,600	114,700			257,300
Contractual Services	95,200	81,700			176,900
Acquisitions	78,800	28,000			106,800
Training	8,800	11,200			20,000
Communication	63,700	75,000			138,700
General Operating Expenses	297,100		283,872	603,228	1,184,200
Common Services	171,000		278,179	591,130	1,040,309
Rent and Utilities			311,376	661,674	973,050
UNON Admin Services			507,725	1,078,916	1,586,641
Sub-Total	11,151,000	6,610,611	3,430,698	6,477,262	27,669,571

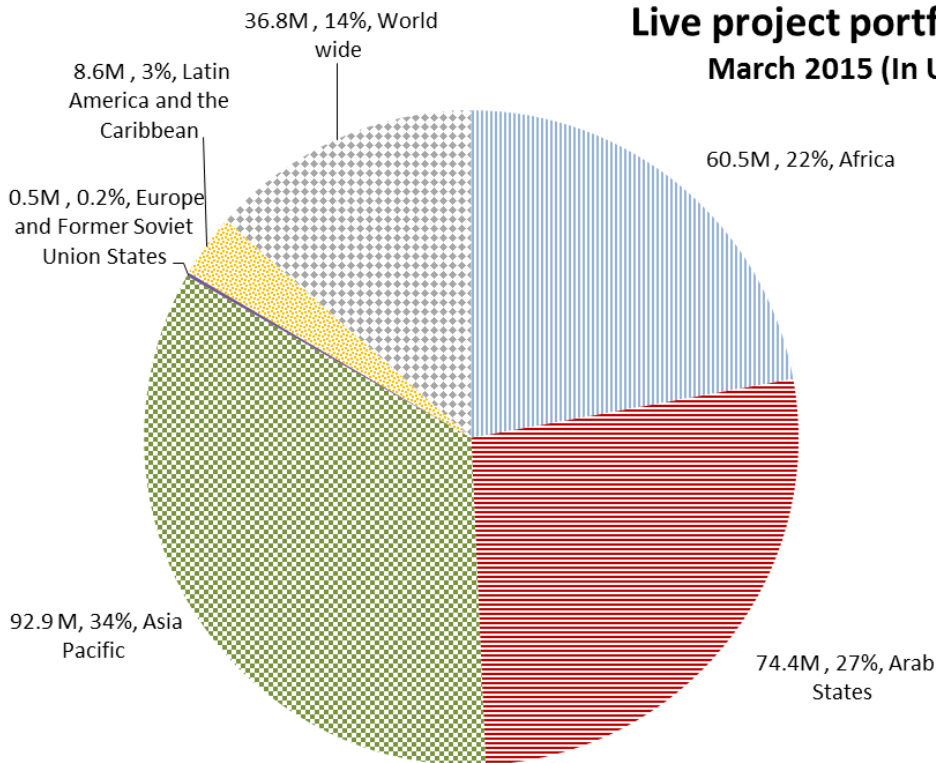
Notes:

1. The Foundation General Purpose, Foundation programme support and Technical Cooperation programme support allotments for staff costs cover a six-month period, while the allotments for non-staff costs are annual.

Live project portfolio by Theme March 2015 (In USD Millions)



Live project portfolio by Region March 2015 (In USD Millions)



Annex D1: Status of General Purpose (non-earmarked) pledges and contributions as at 31st March, 2015

Country	REVENUE - CASH BASIS				REVENUE - IPSAS BASIS	
	2010	2011	2012	2013	2014	2015
Afghanistan	-	500	1,000	1,000		
Algeria	10,000					
Angola	2,550			2,600		
Argentina		3,000	3,000	5,000	5,000	
Barbados	3,000	3,000	3,000			
Burkina Faso	18,931	12,238				
Canada	73,529	75,294	150,233		67,307	
Chile	5,000	5,000	5,000	5,000	5,000	
China			29,980	100,000	150,000	
Colombia	12,000			11,500		
Czech Republic				7,482	6,719	
Finland	616,076	629,847	609,214	603,292	607,146	
Germany					975,610	
Ghana		14,147		5,444		
Greece	30,000					
Haiti					10,000	
India	80,000	80,000	100,000	-	129,816	
Israel	10,000	10,000	10,000	10,000	10,000	
Japan	106,970	96,372	86,735	86,755	46,644	
Kenya	60,000	60,000	70,003	63,798	61,556	
Madagascar				850		
Mozambique				10,000		
Myanmar					10,000	
Namibia				1,000		
Norway*	5,072,727	5,980,479	5,383,052	4,380,936	1,471,454	
Pakistan	6,007	6,003	5,980	11,948	11,991	
Panama	1,000		1,000		1,000	
Republic of Korea	89,522	89,924	88,117	94,169	93,225	
Russian Federation	10,000	10,000	10,000	10,000	20,000	
Rwanda	5,000	5,000	5,000	-	4,975	
South Africa	45,250	50,950	86,750	-	200,000	
Spain	3,958,500	5,200,000				
Sri Lanka	30,000	15,000	15,000	25,000	25,000	
Sweden	2,777,905	3,041,584	2,385,957	2,300,280	2,933,180	
Tanzania		5,928		9,382	9,134	
Tunisia	741	658	714	633		602
United Kingdom	1,580,000					
United States of America	2,050,000	2,000,000	1,900,000	700,000	700,000	
Zimbabwe		10,000				
Total	16,654,707	17,404,924	10,949,737	8,446,069	7,554,756	602

Note:

1. Adjustment of US\$471,912 made in 2013 resulted in recognized income for 2014 as US\$7,082,844.
2. Pledge made by the Government of Kenya for US\$ 1 million to be reflected as soon as information on proportion for Foundation General purpose account is received

Annex D2: Status of Foundation Special Purpose (earmarked) and Technical Cooperation contributions as at 31st March,2015 from Central and Local Government in US\$

Country	Source of Fund	REVENUE - CASH BASIS				REVENUE - IPSAS BASIS			
		2010	2011	2012	2013	2014	2015		
		Total	Total	Total	Total	Total	Foundation	Tech. Coop	Total
Afghanistan	Government	1,378,129	67,800	4,031,164	3,179,550	489,939			-
Algeria	Government		10,000	10,000	10,000	9,970			-
Angola	Government					683,000			-
Australia	Government	8,655,700	5,615,454	1,518,900	4,468,591	329,875			-
Bahrain	Government	500,000	-	1,000,000	20,000	-			-
Belgium	Government	-	-	-	-	259,741			-
Brazil	Government	2,900,000	-	291,496	-	-			-
	Prefeitura da Cidade do Rio de Janeiro (PCRJ)	324,899	2,443,909	2,792,884	2,061,253	2,508,115			-
Burkina Faso	Government	18,931	30,761	47,920	20,363	-			-
Cameroon	Government		10,166	103,482	15,445	77,781			-
Canada	Government	10,267,649	1,960,883	396,456	-	-			-
Cape Verde	Government				36,061	-			-
China	Government	193,529	228,596	229,340	231,314	690,528			-
	Kunshan Municipality			256,000	-	-			-
	Urban and Rural Development & Management Commission, China					375,000			-
Colombia	Government	277,473	-	-	-	-			-
	Alcaldia Mayor de Tunja				-	77,991			-
	Alcaldia Mayor de Bogota D.C					192,281			-
	Area Metropolitana Del Valle De Aburra (AMVA)				167,277	197,492			-
	APC - Colombia				141,811	-			-
	ISVIMED				324,269	1,280,000			-
	ICBF				147,967	-			-
	Municipality of Medellin				2,000,000	-			-
	Municipio Manizales					12,547			-
	Secretaria Distrital De Desarrollo Economico (S.O.D.E)			1,000,000	93,310	67,452			-
	Secretaria Distrital De Ambiente de Bogota (SDA)					4,343			-
	Departamento Nacional De Planeacion (DNP)				149,660	-			-
ANSPE					49,635			-	
Financiera De Desarrollo Territorial S.A			12,500	150,000	-			-	
Comoros	Government			9,973	-	-			-
Democratic Rep. of Congo	Government		10,000	260,000	-	-			-
Denmark	Government			805,581	-	189,844			-
Egypt	Government	1,087,521	2,261,640	1,991,433	799,295	1,400,000			-
Ethiopia	Government					250,000			-
European Union	Government	13,564,467	10,802,853	26,580,946	26,119,722	31,947,925	1,347,310	6,222,569	7,569,879
Finland	Government	66,740	119,010	164,560	-	-			-
France	Government	410,237	1,020,094	966,521	674,434	411,516			-
	Agence Francaise De Developpement			219,818	238,508	-			-
Gabon	Government			9,943	-	-			-
Gambia	Government			10,000	-	-			-
Germany	Government	138,082	533,619	423,310	972,978	2,527,730			-
	Deutsche Gesellschaft fur Internationale Zusammenarbeit (GIZ)				618,444	-			-
City of Munich		28,127	-	-	-	-			-
Ghana	Government			9,950	10,000	250,000			-
Iraq	Government	-	-	-	-	1,273,537			-
India	Government			716,290	1,993,176	624,824			-
Indonesia	Government					337,593			-
Iran	Government	491,006	-	1,000,000	-	-			-

Iraq	Government			399,575	442,332	-			-
Ireland	Government	245,000	-	-	-	-			-
Italy	Government	547,961	1,304,393	2,606,000	139,545	-			-
	Comune di Caserta					882,724			-
Japan	Government	31,193,046	77,195,911	10,816,295	35,547,418	7,991,337	41,430,000	41,430,000	
	JICA			883,503	11,126,069	-			-
Jordan	Government	-	63,910	63,910	63,910	-			-
Kenya	Government	-	159,935	17,442	353,812	16,788			-
Kuwait	Government	2,074,522	358,018	-	350,631	1,414,179			-
Libyan Arab Jamahiriya	Government	-	1,653,903	-	622,581	-			-
LAO	Government					140,000			-
Madagascar	Government				29,975	-			-
Mali	Government		19,572	9,776	9,876	-			-
Mexico	Government	160,552	80,657	152,942	192,769	9,924			-
	Corregidora Municipality				50,000	-			-
	Consenjo De Investigacion Y Evaluacion De La Politica Social				54,475	22,727			-
	Guadalajara Municipality				360,000	-			-
	Municipio Gov. of Zapopan				188,078	240,000	-		-
	Municipio De Tlanepantla					77,580	40,816		-
	Municipio De Acapulco						135,227		-
Morocco	Government	78,248	150,275	461,577	-	334,705			-
Namibia	Government			10,000	-	-			-
Netherlands	Government	-	1,700,000	1,143,560	-	-			-
New Zealand	Government	250,000	-	-	-	-			-
Niger	Government			19,942	-	4,370,000			-
Nigeria	Government	120,734	213,384	977,438	924,510	-			-
	Kogi State Government					1,300,000			-
	Ondo State Government				600,000	-			-
Norway	Government	8,429,942	10,451,457	11,092,035	10,217,293	6,617,597	11,811	11,811	
Pakistan	Government								
	Department of Foreign Affairs, Trade & Development, Pakistan (DFATD)				-	59,457			-
Republic of Korea	Government	600,000	2,972,163	300,000	300,000	537,856			-
	Province of Gangwon, Korea	212,330	-	-	-	130,000			-
Russian Federation	Government	390,000	390,000	390,000	390,000	-			-
Rwanda	Government		10,000	-	-	-			-
Saudi Arabia	Government	2,520,000	1,895,954	2,877,606	-	25,477,046			-
Slovenia	Government	13,459	-	-	-	-			-
South Africa	Government	-	10,000	10,000	-	-			-
Spain	Government	12,848,323	11,416,031	1,835,932	4,460,197	1,055,617			-
	Barcelona City Council	-	-	-	-	669,343			-
	Barcelona Provincial Government			132,070	1,423,987	-			-
Sri Lanka	Government			39,975	-	-			-
Sudan	Government				9,899	-			-
Sweden	Government	3,124,342	5,409,804	7,454,885	9,128,926	-			-
Switzerland	Government	-	-	-	831,578	3,362,727			-
Tanzania	Government			18,836	9,382	9,134			-
Tchad	Government				39,952	-			-
Togo	Government		9,970	-	-	9,970			-
Thailand	Government				-	32,500			-
Turkey	Government	100,000	-	-	-	-			-
Uganda	Government		10,000	-	-	-			-
UAE	Abu Dhabi Water and Electricity Authority (ADWEA)	1,514,125	1,999,950	-	-	-			-
	Dubai Municipality	-	-	44,977	-	61,359			-
United Kingdom	Government	11,500,100	5,329,136	3,001,747	16,040	1,417,275			-
United States of America	Government	16,005,168	13,719,326	18,734,264	12,020,820	4,649,461			-
Zambia	Government		19,980	-	-	-			-
Zimbabwe	Government		9,975	9,975	-	-			-
	Other Transfer Adjustments					(2,514,828)			
Sub-total		132,230,343	161,668,490	108,550,805	134,676,984	104,751,599	1,359,121.69	47,652,569	49,011,690
Other Donors									
Other Donors (Details in Annex C1)									
		33,367,541	37,138,062	27,129,363	36,143,340	64,837,557	150,443	2,295,150	2,445,593
Total		165,597,884	198,806,551	135,680,168	170,820,324	169,589,156	1,509,565	49,947,719	51,457,284

Annex D3: Status of Foundation Special Purpose (earmarked) and Technical Cooperation contributions from other Donors as at 31st March 2015 in US\$

Donor	REVENUE - CASH BASIS				REVENUE - IPSAS BASIS			
	2010	2011	2012	2013	2014	2015		Total
	Total	Total	Total	Total	Total	Foundation	Tech. Coop	
ACCD (Catal Coop Dev. Agency)		134,810	-	-	-			-
African Development Bank			848,889	848,879	359,300	150,000		150,000
Al Fayhaa Union of Municipalities	12,300	28,680	-	-	-			-
American University of Beirut (AUB)	9,973	-	-	-	-			-
Arab Authority for Agricultural Investment and Development (AAAID)	242,645	-	-	-	-			-
Arcadis			95,176	67,700	56,117			-
Asian Development Bank (ADB)	2,642,573	200,000	274,765	20,025	1,189,860			-
At-Verband			59,288	-	3,237,387			-
Action Aid			379,112	-	278,859			-
Asian Habitat Society					50,000			-
BASF AG	249,320	562,253	565,364	636,005	74,768			-
Bill & Melinda Gates Foundation		73,000	50,645	109,668	-			-
Booyoung		300,000	300,000	300,000	-			-
Bureau of Shanghai World Expo	729,133	1,093,923	-	-	-			-
Campania Festival Foundation			313,500	977,225	-			-
Cadbury Kenya Ltd.	10,000	-	-	-	-			-
CARE International UK		30,943	-	-	-			-
Coca Cola Atlanta	60,000	-	750,000	750,000	-			-
Coca Cola Far East Ltd	50,000	-	50,000	-	-			-
Coca Cola India	-	99,950	199,945	-	100,000			-
Coca Cola Southeast Asia Inc.	69,975	199,950	-	199,950	-			-
Construction Bureau of Jiangyin City		107,138	-	-	-			-
Corporacion Adnina de Fomento (CAF)		100,000	177,490	75,857	204,143			-
Corporacion Volver a la Gente		101,565	-	-	-			-
COSUDE			371,774	577,015	-			-
China Environmental Protection Foundation (CEPF)				56,135	-			-
Construction Bureau of Jiangyin City				13,841	-			-
Cajame				25,000	-			-
Chalmers University of Technology				-	26,000			-
CEPA				336,340	-			-
Cordaid					33,000			-
Community Chest of Korea (CCK)					457,038			-
European Investment Bank	39,594	-	-	25,837	1,776,744			-
Ecopetrol S.A.			660,880	-	-			-
Electricite de France (EDF)				59,974	-			-
Ericsson					249,658			-
FAO				49,800	-			-
Ford Foundation	-	-	97,460	105,000	-			-
FSADU		58,364	134,544	59,200	-			-
Fukuoka Habitat Institute	-	60,000	-	50,000	-			-
Fukuoka International Exchange Foundation	639,821	625,544	205,227	860,227	2,415,000			-
Fundacao Euclides Da Cunha	87,079	63,017	73,644	144,099	4,819			-
Fundacao Vale	107,000	-	-	-	-			-
Fiduoccidente				45,388	291,307			-
Fundacion Avina					10,000			-
Federal University of Technology					75,000			-
GDF Suez			30,000	-	-			-
Global Environment and Technology Foundation		21,924	192,921	-	-			-
Global Green Growth Institute			126,500	126,500	-			-
Google Inc.	300,000	-	-	-	-			-
Gulf Cooperation Council (GCC)				29,907	-			-
Hanhyo Life					100,000			-
Hyundai Motor Company		395,579	-	-	-			-
IBRD/World Bank	4,753,300	1,466,389	656,392	1,267,759	-			-
IFAD	-	-	161,840	650,910	1,480,000			-
IFRC Red Cross	16,822	82,599	-	-	2,000,188			-
International Organization for Migration (IOM)	-	-	42,980	26,510	21,208			-

International Ecological Safety Cooperative Organisation (IESCO)				499,900	-				-
International Mayors Communication Centre (IMCC)					179,975				-
Japan HABITAT Association	30,000	-	-	-	-				-
Japan Water Forum		18,800	-	-	-				-
Katahira and Engineers International	38,384	-	-	-	-				-
Lafarge, France			29,968	-	-				-
Lanxess Deutschland GmbH		2,775	-	-	-				-
LIFT/UNOPS	982,810	109,202	-	-	-				-
Mojang AB			100,000	891,210	653,805				-
Municipality of Hani I Elezit	26,128	-	-	-	-				-
Malteser International				-	322,331				-
Narotam Sekhsaria Foundation (NSF)				50,022	-				-
Organization of the Islamic Conference (OIC)	75,000	-	-	74,950	-				-
People of Japan	8,773	10,393	9,854	4,080	2,813	443			443
Plan International				23,710	-				-
Rafik Hariri Foundation	-	-	328,183	-	-				-
Swedish Agency for Economic and Regional Growth (Tillvaxtverket)		36,710	-	-	-				-
Siemens AG		98,260	129,434	-	-				-
Siemens PLC				30,000	-				-
Search For Common Good (SFCG)			45,975	60,000	15,575				-
SAERG			25,534	-	-				-
The Salvation Army - Sri Lanka	555,736	185,229	-	-	-				-
UNAIDS/UNDP Joint Programme	68,600	-	-	48,600	-				-
UN Development Assistance Plan (UNDAP)		153,712	438,384	983,683	-				-
UNDG Haiti Reconstruction Fund		12,780,640	-	-	-				-
UNDG, Iraq Trust Fund, BRSP	3,619,882	499,406	-	-	-				-
UNDP (incl. one UN fund)	6,717,734	8,093,260	9,883,871	10,714,828	29,503,584				-
UNECA	-	-	-	272,000	-				-
UNEP	180,000	730,000	130,000	1,876,234	-				-
UNESCAP	-	-	-	-	240,000				-
UNESCO		137,715	10,700	-	-				-
UNFPA	-	1,142,795	1,488,991	409,039	1,305,100				-
UNHCR	2,954,684	892,296	1,066,628	4,939,184	3,534,314				-
UNICEF	637,931	1,214,483	295,310	655,389	3,858,758		2,295,150		2,295,150
UNMISS			396,755	475,200	-				-
UNWomen					30,000				-
UNISDR (UN International Strategy for Disaster Reduction)	58,315	100,000	85,000	70,000	-				-
United Nations Trust Fund for Human Security (UNTFHS)		514,263	-	-	-				-
United Nations Federal Credit Union	6,100	-	-	-	-				-
United Nations Fund for International Partnership (UNFIP)		97,500	-	-	-				-
United Nations General Trust Fund	6,396,832	2,957,917	1,351,134	1,955,432	1,508,256				-
United Nations Office for Humanitarian Affairs	-	-	-	-	7,850,850				-
United Nations Office for Project Services (UNOPS)	846,688	49,500	2,800,161	3,448,208	1,341,800				-
University of Pavia (UNIPV)		54,274	51,432	-	-				-
University of Toronto			96,970	-	-				-
Ulaanbaatar City Government				36,749	-				-
UN-OCHA	23,979	-	1,169,778	-	-				-
Veolia Environment	52,800	-	-	-	-				-
VNG International		4,526	-	-	-				-
WFP	15,000	-	376,965	-	-				-
WHO		1,356,589	-	-	-				-
Wuppertal Institut Fur Klima, Umwelt, Energie GMBH				130,171	-				-
Others	1,335	335	-	-	-				-
Total	33,367,541	37,138,062	27,129,363	36,143,340	64,837,557	150,443	2,295,150		2,445,593

Annex D.4 Top ten donors of UN – Habitat 2009-2014 as at 31st December 2014

Core Contributions (Regular Budget and Foundation Non-earmarked Contributions)

2010 USD 28.3 Million		2011 USD 29.2 Million		2012 USD 21.7 Million		2013 USD 20.1 Million		2014 USD 17.4 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Regular Budget	41.0	1 Regular Budget	40.5	1 Regular Budget	49.6	1 Regular Budget	57.3	1 Regular Budget	59.7
2 Norway	18.0	2 Norway	20.5	2 Norway	24.9	2 Norway	21.9	2 Sweden	15.6
3 Spain	14.0	3 Spain	17.8	3 Sweden	11.0	3 Sweden	11.5	3 Norway	7.9
4 Sweden	10.0	4 Sweden	10.4	4 United States of America	8.8	4 United States of America	3.5	4 United States of America	3.7
5 United States of America	7.0	5 United States of America	6.9	5 Finland	2.8	5 Finland	3.0	5 Finland	3.2
6 United Kingdom	6.0	6 Finland	2.2	6 Canada	0.7	6 China	0.5	6 Germany	5.2
7 Finland	2.0	7 Japan	0.3	7 India	0.5	7 Republic of Korea	0.5	7 South Africa	1.1
8 Japan	0.4	8 Republic of Korea	0.3	8 Republic of Korea	0.4	8 Japan	0.4	8 China	0.8
9 Republic of Korea	0.3	9 India	0.3	9 South Africa	0.4	9 Kenya	0.3	9 India	0.7
10 India	0.3	10 Canada	0.3	10 Japan	0.4	10 Sri Lanka	0.1	10 Republic of Korea	0.5
Others	1.0	Others	1.0	Others	0.6	Others	1.0	Others	1.6

Earmarked Contributions (including UN Development Account contributions)

2010 USD 166.1 Million		2011 USD 199.4 Million		2012 USD 135.7 Million		2013 USD 170.8 Million		2014 USD 154.0 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	19.0	1 Japan	39.0	1 European Union	19.6	1 Japan	20.5	1 European Union	13.0
2 United States of America	10.0	2 United States of America	7.0	2 United States of America	13.8	2 European Union	15.1	2 UNDP (incl. one UN fund)	9.4
3 European Union	8.0	3 UNDG Haiti Reconstruction Fund	7.0	3 Norway	8.2	3 United States of America	6.9	3 Japan	9.3
4 Spain	8.0	4 Spain	5.0	4 Japan	8.0	4 JICA	6.4	4 Saudi Arabia	8.5
5 United Kingdom	7.0	5 European Union	5.0	5 UNDP	7.3	5 UNDP (incl. one UN fund)	6.2	5 IFAD	5.5
6 Canada	6.0	6 Norway	5.0	6 Sweden	5.5	6 Norway	5.9	6 UN-OCHA	5.1
7 Australia	5.0	7 Australia	3.0	7 United Kingdom	2.2	7 Sweden	5.3	7 Sweden	4.8
8 Norway	5.0	8 Sweden	3.0	8 Saudi Arabia	2.1	8 UNHCR	2.9	8 Norway	4.0
9 UN General Trust Fund	4.0	9 United Kingdom	3.0	9 UNOPS	2.1	9 Australia	2.6	9 Afghanistan	4.0
10 IBRD	3.0	10 Republic of Korea	1.0	10 PCRJ	2.1	10 Spain	2.6	10 United States of America	3.7
Others	25.0	Others	22.0	Others	29.2	Others	25.6	Others	33.1

Total Contributions

2010 USD 194.5 Million		2011 USD 228.6 Million		2012 USD 157.4 Million		2013 USD 190.9 Million		2014 USD 171.4 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	16.0	1 Japan	34.0	1 European Union	16.9	1 Japan	18.4	1 European Union	11.2
2 United States of America	9.0	2 Spain	7.0	2 United States of America	13.1	2 European Union	13.5	2 UNDP (incl. one UN fund)	8.4
3 Spain	9.0	3 Norway	7.0	3 Norway	10.5	3 Norway	7.6	3 Japan	8.3
4 European Union	7.0	4 United States of America	7.0	4 Japan	6.9	4 United States of America	6.6	4 Saudi Arabia	7.6
5 Norway	7.0	5 UNDG Haiti Reconstruction Fund	6.0	5 Regular Budget	6.8	5 Regular Budget	5.9	5 Regular Budget	6.5
6 United Kingdom	7.0	6 Regular Budget	6.0	6 UNDP	6.3	6 Sweden	5.9	6 Sweden	6.0
7 Regular budget	6.0	7 European Union	5.0	7 Sweden	6.3	7 JICA	5.8	7 IFAD	4.9
8 Canada	5.0	8 Sweden	4.0	8 United Kingdom	1.9	8 UNDP (incl. one UN fund)	5.5	8 UN-OCHA	4.5
9 Australia	4.0	9 Australia	2.0	9 Saudi Arabia	1.8	9 UNHCR	2.6	9 Norway	3.6
10 UN General Trust Fund	3.0	10 United Kingdom	2.0	10 UNOPS	1.8	10 Australia	2.3	10 United States of America	3.3
Others	27.0	Others	20.0	Others	27.7	Others	25.9	Others	35.7