

1000/32QXB - TF UNCHS TC Contributions Other Donors
 SI-32QXB-00082 (D351) - XBAFGI2005 - National Solidarity Programme

Donors: MKRD Afghanistan

Final Certified Financial Statements (IMIS - Umoja) for the period ending 17 September 2018

(Expressed in US dollars)

Income	
Contributions received	1,545,600.00
Total Income	1,545,600.00
Expenditures	
Staff and other personnel cost	1,154,613.67
Supplies, Commodities and Materials	15,529.77
Equipment, Vehicles and Furniture	3,587.69
Contractual Services	2,797.16
Travel	21,633.84
General Operating and Other Direct Costs	246,372.77
Total direct expenditures	1,444,534.90
Indirect Support Costs (United Nations)	101,117.43
Total expenditures	1,545,652.33
Net excess/(shortfall) income over expenditure	(52.33)
Exchange rate (loss)/gain	52.33
Available Balance	


Prepared by 

Date: 9/2/2019

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Cleared by 

Date: 19/12-2018


 ACCOUNTS SECTION
 Budget and Financial
 Management Service
 UNON

Approved by: 

Date: 9/5/2019

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