

1000/32QXB - TF UNCHS TC Contributions Other Donors
 IMIS(Umoja) Project ID D409 (S1-32QXB-000128) - XBAFGG3001: Development of the State of Afghanistan Cities Report

Donor: Department of Foreign Affairs and Trade of Government of Australia

Final Certified Financial Statements as at 28 November 2018

(Expressed in US dollars)

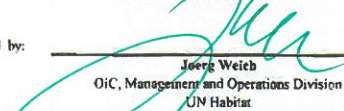
Income	
Contribution Received	329,875.00
Total Income	329,875.00
Expenditures	
Staff and other personnel cost	208,656.68
Supplies, Commodities and Materials	21,450.81
Equipment, Vehicles and Furniture	1.28
Contractual Services	16,284.54
Travel	23,281.11
General Operating and Other Direct Costs	38,734.22
Total direct expenditures	308,408.64
Indirect Support Costs (United Nations)	21,588.34
Total expenditures	329,996.98
Net excess/(shortfall) income over expenditure	(121.98)
Exchange rate (loss/gain)	121.98
Available Balance	(0.00)

Certified by: 
 Daniel Kamau
 Project Management Officer, ROAP,
 UN Habitat

Date: 9/2/2019

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Date: 9/1/2019

