

**1000/32QXB - TF UNCHS TC Contributions Other Donors**  
 S1-32QXB-000292 - Local area development program II UNDP Iraq


Donor: UNDP-IRAQ

Final Certified Financial Statements for the period ended 31 December 2018


(Expressed in US dollars)

Income	
Contribution Received	2,101,048.00
<b>Total Income</b>	<b>2,101,048.00</b>
Expenditures	
Staff and other personnel cost	1,056,974.47
Supplies, Commodities and Materials	23,488.73
Equipment, Vehicles and Furniture	11,299.00
Contractual Services	111,240.21
Travel	103,787.68
Transfers and Grants	341,273.66
<b>General Operating and Other Direct Costs</b>	<b>159,963.38</b>
<b>Total direct expenditures</b>	<b>1,808,027.13</b>
Indirect Support Costs (United Nations)	102,896.95
<b>Indirect Support Costs (Implementing Partners)</b>	<b>23,664.97</b>
<b>Total indirect support costs</b>	<b>126,561.92</b>
<b>Total expenditures</b>	<b>1,934,589.05</b>
<b>Net excess/(shortfall) income over expenditure</b>	<b>166,458.95</b>
Exchange rate (loss)/gain	(141.80)
<b>Available Balance<sup>a/</sup></b>	<b>166,317.15</b>

<sup>a/</sup> Balance of USD 166,317.15 available for refund in grant S1-32QXB-000292.

Certified by:  Date: 5/2/2019  
 Lamia Al-Sha'Ar  
 Project Management Officer  
 UN Habitat

Cleared by:  Date: 5/2-2019  
 United Nations Office at Nairobi  
 ACCOUNTS SECTION  
 Annette Waweru  
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Approved by:  Date: 5/15/2019  
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 Officer-in-Charge, Management and Operations  
 Division  
 UN Habitat

*Handwritten initials*