

**1000/32QXB - TF UNCHS TC Contributions Other Donors**

S1-32QXB-000098 - XBMYP1002: Disaster Risk Reduction for Safer and Resilient Burmese Coastal Communities

Donor: USAID

Final Certified Financial Statements (IMIS + Umoja) for the period ending 29 December 2018

(Expressed in US dollars)



<b>Income</b>	
Contribution Received	592,132.00
<b>Total Income</b>	<b>592,132.00</b>
<b>Expenditures</b>	
Staff and other personnel cost	267,582.57
Equipment, Vehicles and Furniture	4,862.61
Contractual Services	3,637.58
Travel	143,995.99
Transfers and Grants	3,768.42
General Operating and Other Direct Costs	69,996.12
<b>Total direct expenditures</b>	<b>493,843.29</b>
Indirect Support Costs (United Nations)	64,199.66
<b>Total expenditures</b>	<b>558,042.95</b>
<b>Net excess/(shortfall) income over expenditure</b>	<b>34,089.05</b>
Exchange rate (loss)/gain	1.06
<b>Available Balance<sup>a</sup></b>	<b>34,090.11</b>

<sup>a</sup> Balance of USD 34,090.11 available in grant S1-32QXB-000098 for refund

Prepared by:   
Imran Malik,  
AIMO, Myanmar Country Office, UN Habitat

Date: 2/1/19

Cleared by:   
United Nations Office at Nairobi  
ACSO/ACS Section  
Budget and Financial  
Management Service

Date: 2/1/2019

Approved by:   
Joerg Weich  
Officer-in-Charge, Management and Operations Division,  
UN Habitat

Date: 2 Jan 2019